## Union Springs Central School District Smart Schools Initiative

September 21, 2016

#### **Smart Bond Initiative**

Passed by New York Voters in November of 2014 Awarded \$2 Billion to all public schools based on enrollment and state aid formula

Union Springs award is \$822,347

#### Rules for these use of these funds

#### 6 categories

- School Networking
- Classroom Technology
- Community Connection
- Pre-K Classroom
   Improvements
- Elimination of Temporary/Trailer Classrooms
- School Security and Safety

# Step 1

- Administration consults with the district's architect to establish possible priorities in the approved categories.
- Consideration to
  - Union Springs Strategic Plan
    Union Springs Technology Plan
    Building Condition Survey
    Existing or Pending Capital Projects

# Step 2

#### Establish a Smart Bond Planning Committee. Membership must include:

- Students
- Staff
- Administrators
- Board of Education
- Parents
- Community

## **Committee Responsibilities**

Committee to consider the preliminary proposals from the district and formulate a recommendation to the Board of Education.

## **Committee Responsibilities**

This committee will continue to exist for the duration of the funding. Members can change, but all spending must be recommended by this committee to the Board of Education

- Classroom Learning Technology \$145,000
- High Tech Security Features \$122,000
- School Connectivity Project \$264,001

- Classroom Learning Technology \$145,000
- Replacement of all Interactive White Boards in all classrooms at A.J. Smith Elementary School.

- High Tech Security Features \$122,000
- This includes updated and additional security cameras, secure door swipes, and emergency lock down controls at A.J. Smith Elementary.

- High Tech Security Features \$122,000
- We anticipate reducing this number through the use of New York Safe Schools Act Funding
- Final amount \$72,000

School Connectivity Project

\$264,001

 This includes upgrades and replacement of all network hardware and wiring at A.J. Smith Elementary school including wireless and wired to support a one-to-one environment.

School Connectivity Project

\$264,001

 The district has applied for Federal reimbursement on this component through Erate. They anticipate reducing this number by \$30,000.

#### **Adjusted Totals**

- Classroom Learning Technology \$145,000
- High Tech Security Features \$72,000
- School Connectivity Project \$234,000

# What about the rest of the money?

The funds remaining of the \$831,000 do not expire.

The Union Springs Smart Bond Planning Committee could meet in the spring to recommend the creation of a Phase 2 with additional project expenditures.

#### **Next Steps**

- Smart Schools Planning Committee submits Preliminary recommendations to the Board of Education.
   September 26.
- 2. Board of Education accepts the preliminary proposal.
- 3. Preliminary Proposal is posted for 30 days for public comment.
- Board of Education holds a public hearing and approves the Preliminary recommendations.
   November 7.

#### Then What ?

- Superintendent Powers submits the Approved Smart Schools Investment Plan.
- 2. Final NYSED review 90 to 120 days

#### Questions ???